Oregon Trail Recreation District

Budget Hearing
August 14, 2023
MINUTES

Directors Present:
Clark Harman
Dennis Dexter

Others Present:
Jarrett Van Biezen, Administrator
Joel Robbins, Treasurer
W. Reed Cotten, Attorney

- The hearing was called to order by Clark Harman at 1:30 P.M.
- There were no comments on the budget
- Motion to close the hearing made by Clark Harman, second by Dennis Dexter. The Directors approved the motion unanimously

Regular Meeting
August 14, 2023
MINUTES

Directors Present:
Clark Harman
Dennis Dexter

Others Present:
Jarrett Van Biezen, Administrator
Joel Robbins, Treasurer
W. Reed Cotten, Attorney

- A motion to approve the 203-2024 Budget of $790,000 made by Clark Harman, second by Dennis Dexter. The Directors approved the motion unanimously.

- A motion to approve minutes from the prior meeting made by Clark Harman and seconded by Dennis Dexter. The Directors approved the motion unanimously.

- Financial Report

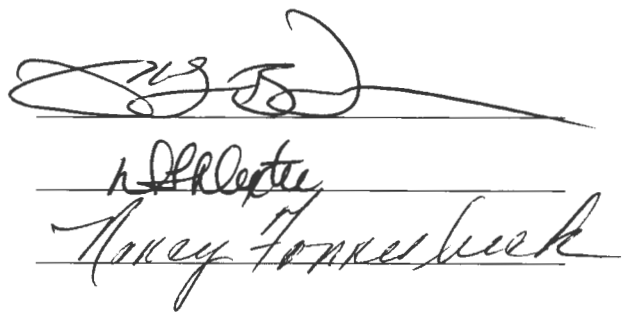
Financial report presented by Joel Robbins. Discussion regarding the balance, receivables, and overall revenues. Mr. Robbins also reviewed the cash activities for the month. Discussion by Clark Harman regarding capital projects line item. Motion was made to approve the financial report by Clark Harman and seconded by Dennis Dexter. The Directors approved the motion unanimously.

- New Business

  Discussion regarding donating money toward new bleachers at Budge Field. Jarret Van Biezen recommends making the donation. Discussion was had regarding cooperation with Cassia County School District. This item will be discussed further at the next board meeting

  Discussion was had regarding the tax levy. Reed Cotten presented a draft of the resolution and ballot language. Mr. Cotten is going to present proposed language to Cassia County Elections and it will be an action item at the next board meeting.

- The meeting was adjourned. The next regular meeting of the Oregon Trail Recreation District will be September 11, 2023, at the Oregon Trail Recreation Center.



OREGON TRAIL RECREATION DISTRICT

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that a budget hearing will be held by the Oregon Trail Recreation District on the 14th day of August, 2022 at 1:30 p.m. The budget hearing will be held in the conference room of the Oregon Trail Rec Center, 1750 Parke Avenue, Burley,Idaho. The budget hearing will be held to consider the proposed budget for the Oregon Trail Recreation District for the fiscal year of October 1, 2023 to September 30, 2024. All interested individuals are invited to appear and give comment on the proposed budget prior to the adoption of the budget. Copies of the budget are available at 1734 Overland, Burley, Idaho 83318, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Thursday.

	Proposed Budget 2023-2024	Compare Budget 2022-2023
Revenue & Fund Balance		
Estimated Fund Balance from previous year	$ 273,000	$ 230,000
County Revenue	232,000	228,000
City Funding	12,000	12,000
Contributions/Sponsors	65,000	25,000
Player Fee Revenue	200,000	165,000
Other income	8,000	2,000
Total Revenue & Fund Balance	**$ 790,000**	**$ 662,000**
Expenditures		
Accounting/Audit Fees	26,000	24,000
Capital Projects/Contingency	252,000	180,000
Contract Services	5,000	4,000
County Assessment Fees	10,000	10,000
Insurance	6,000	6,000
Legal Fees	17,000	15,000
Mileage/Reimbursed Expenses	12,000	12,000
Miscellaneous Expense	6,000	5,000
Payroll Expenses	130,000	130,000
Program expenses	250,000	220,000
Repairs & Maintenance	40,000	24,000
Utilities	36,000	32,000
Total Expenditures	**$ 790,000**	**$ 662,000**
Revenues/Fund Balance over(under) Expenditures	**$ -**	**$ -**

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

SHERRI DAVIS, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

OREGON TRAIL RECREATION DISTRICT
Hailey
~~PO BOX 681~~
BURLEY ID 83318

ORDER NUMBER 141141

Sherri Davis

(Legals Clerk)

STATE OF IDAHO)
.SS
COUNTY OF TWIN FALLS)

On this 7 day of August in the year of 2023 before me, a Notary Public, personally appeared before me Sherri Davis known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Amy Wiesmore
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 9-4-26

AMY WIESMORE
COMMISSION NO. 20203230
NOTARY PUBLIC
STATE OF IDAHO
MY COMM. EXPIRES 09/04/2026

Section: Legals
Category: 50 Legal
PUBLISHED ON: 08/05/2023

TOTAL AD COST: 77.02
FILED ON: 8/7/2023

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE that the Filer City Council will hold a public hearing on Monday, August 21, 2023, at 6:00 p.m., said hearing to be held at Filer City Hall, 300 Main Street, Filer, Idaho, to consider a Special Use Permit for Dave and Allison Hamilton to continue the operation of Pebble Ponds Golf Course and the Club house located at 4035 N. 2300 E., Filer, Idaho. Information and application are on file and may be obtained from the office of the City Clerk at Filer City Hall during regular business hours. If you would like to make oral comment on the special use application request, please plan to attend the hearing. Written comments may be sent to the City of Filer, P.O. Box 140, Filer, Id 83328 or emailed to deputyclerk@cityof-filer.com.

Dated This 1st day of August, 2023.

Vera Pedrow- Nunez,
Planning and Zoning Administrator

Publish by August 05, 2023.

Dated this 1st day of August, 2023.

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

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1 Insertions

OREGON TRAIL RECREATION DISTRICT
Hailey
PO BOX 681
BURLEY ID 83318

ORDER NUMBER 141140

Sherri Davis

(Legals Clerk)

STATE OF IDAHO)
.SS
COUNTY OF TWIN FALLS)

On this 7 day of August in the year of 2023 before me, a Notary Public, personally appeared before me Sherri Davis known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Amy Wiesmore
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 9-4-26

AMY WIESMORE
COMMISSION NO. 20203230
NOTARY PUBLIC
STATE OF IDAHO
MY COMM. EXPIRES 09/04/2026

Section: Legals
Category: 50 Legal
PUBLISHED ON: 08/05/2023

TOTAL AD COST:	178.59
FILED ON:	8/7/2023

OREGON TRAIL RECREATION DISTRICT
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Publish: August 5, 2023